

West End Special Education Local Plan Area
8265 Aspen Ave., Ste. 200
Rancho Cucamonga, CA 91730

SUPERINTENDENTS' COUNCIL
AGENDA

Notice: This meeting will be held **IN-PERSON** only. If you wish to participate in the meeting and/or make a public comment, please submit them to Natalie, in-person prior to the start of the meeting.

Individuals requiring special accommodation, including but not limited to an American Sign Language interpreter, accessible seating, or documentation in accessible formats, should contact Natalie Vivar at (909) 476-6131, at least two days before the meeting date.

April 18, 2025

9:30 a.m.

OPENING

A. Administrative Items

- | | | | | | | | | |
|--|--|------------------|--|--|--------|--------|------|--|
| 1. Acceptance of the Agenda for April 18, 2025 | | *Myrlene Pierre | | | | | | |
| | <table border="0"> <tr> <td style="border-top: 1px solid black; width: 100px;"></td> <td style="border-top: 1px solid black; width: 100px;"></td> <td style="border-top: 1px solid black; width: 100px;"></td> </tr> <tr> <td style="text-align: center;">Motion</td> <td style="text-align: center;">Second</td> <td style="text-align: center;">Vote</td> </tr> </table> | | | | Motion | Second | Vote | |
| | | | | | | | | |
| Motion | Second | Vote | | | | | | |
| 2. Meeting Minutes of March 21, 2025 | | **Myrlene Pierre | | | | | | |
| | <table border="0"> <tr> <td style="border-top: 1px solid black; width: 100px;"></td> <td style="border-top: 1px solid black; width: 100px;"></td> <td style="border-top: 1px solid black; width: 100px;"></td> </tr> <tr> <td style="text-align: center;">Motion</td> <td style="text-align: center;">Second</td> <td style="text-align: center;">Vote</td> </tr> </table> | | | | Motion | Second | Vote | |
| | | | | | | | | |
| Motion | Second | Vote | | | | | | |
| 3. Chief Administrative Officer's Report | | -Ricky Alyassi | | | | | | |
| 4. Council Member Reports | | -Myrlene Pierre | | | | | | |
| 5. Supporting Innovative Practices (SIP) Grant | | **Carmen Hopkins | | | | | | |

PUBLIC COMMENT

B. Public Comment

The West End SELPA, Superintendents' Council, welcomes comments from visitors. Should anyone wish to make comments, he/she may voluntarily complete a public comment form located at the table in the back of the room. The Public Comment forms must be submitted **prior** to the beginning of the meeting. The forms will be collected by the recording secretary and given to the meeting facilitator. The Public Comment period is the opportunity for the public to address the members on (1) non-agenda items within the jurisdiction of the members, (2) items listed on the agenda. All public comment will be allowed (3) three minutes per item, if a member of the public desires to be heard on more than (3) three items appearing on the agenda, he/she will be allowed up to a total of (9) nine minutes to address all items non-agenda and agendized. Each agenda item will have a total of 20 minutes for public comment on one agenda item.

There will not be a separate opportunity to comment at the time each agenda item is addressed by the Council unless the item specifically involves an agendized public hearing. All public comments will be heard during the agendized public comment section B.

DISCUSSION ITEMS

C. Discussion Items

1. Fiscal Notifications * Tim Chatkoo
 - a. 2025-26 SELPA Administrative Budgets
 - b. 2024-25 Projected AB602 Funding Model
 - c. 2024-25 Projected Mental Health Funding Model
2. 2025-26 Preliminary Mental Health Funding Model * Tim Chatkoo
3. 2025-26 Preliminary AB602 Funding Model * Tim Chatkoo
4. 2025-26 SBCSS Fee-for-Service Rates * Selina Hurley
5. 2025-26 Student Services Counseling Center Intensive Therapeutic Fee-for-Service Rate * Selina Hurley
6. 2025-26 SBCSS Projected Preschool Facility Cost * Selina Hurley
7. 2025-26 Proposed Meeting Schedule * Ricky Alyassi
8. Vice Chair Yearly Rotation * Ricky Alyassi
9. District CAC Appointments: Chaffey, Chino Valley, Etiwanda, and Upland (odd year) * Ricky Alyassi

BUSINESS CONSENT ITEMS

D. Business Consent Items

1. Consent Agenda ADR # 1
2. Consent Agenda ADR # 2
3. Consent Agenda ADR #3
4. Consent Agenda ADR #4

*Myrlene Pierre

BUSINESS ACTION ITEMS

E. Business Action Items

1. WESELPA Staffing

** Ricky Alyassi

Motion

Second

Vote

CLOSED SESSION

F. Recess to Closed Session

Public Employment pursuant to Gov't Code 54957
SELPA Chief Administrative Officer Evaluation

- Myrlene Pierre

G. Reconvene to Open Session

- Myrlene Pierre

CLOSING

H. Future Agenda Items

- Myrlene Pierre

I. Adjournment

- Myrlene Pierre

Motion

Second

Vote

The meeting location for the Superintendents' Council will be held at 8265 Aspen Ave., Rancho Cucamonga, CA 91730. Agenda packets are available on the WESELPA website weselpa.sbcss.k12.ca.us or you may request an agenda packet by calling (909) 476-6131, 72 hours before the scheduled meeting.

* Handout Included

** Handout to be distributed at the meeting

- No Handout

WESELPA Fiscal Transfer/Update Notification April 2025

- a. 25/26 SELPA Administrative Budgets – The 25/26 preliminary SELPA Administrative budgets are summarized below:

	<i>Col A</i>	<i>Col B</i>	<i>Col C</i>	<i>Col D</i>
	PROJ BEGINNING BALANCE	REVENUE	EXPENSE	PROJ ENDING BALANCE
0282 JOINT RISK FUND	847,976	16,352,345	16,800,321	400,000
0284 PRGRM SPCLST/REGIONALIZED SVCS	177,610	1,815,623	1,812,071	181,162
0463 PERSONNEL DEVELOPMENT	-	12,352	12,352	-

- b. 24/25 Projected AB602 Funding Model – The 24/254 #6 Projected AB602 Funding Model was updated 4/2/25 and has been distributed to West End Districts. The SELPA-wide apportionment is projected to be \$77,323,273 with district specific estimates shown below:

District	2024/25 #6 Projected AB602
West End Student Services	32,968,865
Alta Loma	3,112,287
Central	(1,019,634)
Chaffey	10,585,515
Chino Valley	14,371,014
Cucamonga	(549,049)
Etiwanda	12,060,391
Mountain View	(1,788,523)
Mt Baldy	279,192
Upland	4,936,499
SELPA	2,366,716
TOTAL	77,323,273

- c. 24/25 Projected Mental Health Funding Model – The 24/25 #6 Projected Mental Health Funding Model expenditures total \$5,175,448. District specific contribution estimates are shown below:

24/25 Projected Mental Health			
SBCSS		30,588.89	*
Alta Loma	335,508.46		
Central	258,857.08		
Chaffey	1,306,752.73		
Chino	1,531,490.08		
Cucamonga	141,087.69		
Etiwanda	838,179.66		
Mountain View	199,502.87		
Mt Baldy	4,914.92		
Upland	559,154.94		
Totals	5,175,448.43	30,588.89	

*SBCSS Contribution factored in as a credit to expenditures

2025/26 Preliminary Mental Health Funding Model

Background:

The 25/26 Preliminary Mental Health Funding Model calculates a district per ADA contribution using projected ADA and projected Mental Health expenditures including counseling and residential expenses, “Wrap Around” services, administrative costs, and/or parent reimbursements.

The following assumptions are included in this projection:

- 2.0% COLA on salaries
- Health & Welfare (Medical, Dental, Vision, Life) inflationary increases
- PERS employer statutory rate of 27.40%
- STRS employer statutory rate of 19.10%
- Information Technology User Fee of \$2,976/user
- Indirect cost rate of 7.62%
- District provided projected ADA as of April 2025
- Projected Residential, Counseling, and WRAP expenses (increase of 10%)

Fiscal Impact:

Mental Health expenditures are projected to be \$5,420,732 with district specific Mental Health per ADA contributions summarized below:

25/26 Preliminary Mental Health			
SBCSS		32,302.99	*
Alta Loma	345,355.57		
Central	270,180.53		
Chaffey	1,371,161.16		
Chino	1,617,797.21		
Cucamonga	148,912.51		
Etiwanda	882,387.07		
Mountain View	214,296.89		
Mt Baldy	3,611.78		
Upland	567,029.70		
Total	\$ 5,420,732.42	\$ 32,302.99	
*SBCSS Contribution factored in as a credit to expenditures			

Recommendation:

N/A – for information only

West End SELPA
SPECIAL EDUCATION MENTAL HEALTH REVENUE DISTRIBUTION
FY 2025/26

Description	Col. A	Col. B	Col. C	Col. D	
	Funded ADA (State) (CY P-2 ADA)	Projected Per ADA Rate \$67.08	Small School Protection (Col Q)	District MH Contributions (Col B + C)	
REVENUE					
SBCSS	481.54	\$ 32,302.99			
Alta Loma	5,145.76	345,191.31	164.26	345,355.57	SCH 202
Central	4,025.66	270,052.02	128.51	270,180.53	SCH 209
Chaffey	20,430.15	1,370,508.98	652.18	1,371,161.16	SCH 263
Chino	24,105.00	1,617,027.72	769.49	1,617,797.21	SCH 210
Cucamonga	2,218.78	148,841.68	70.83	148,912.51	SCH 215
Etiwanda	13,147.47	881,967.37	419.70	882,387.07	SCH 218
Mountain View	3,193.00	214,194.96	101.93	214,296.89	SCH 238
Mt Baldy	92.25	6,188.38	(2,576.60)	3,611.78	SCH 236
Upland	8,448.68	566,760.00	269.70	567,029.70	SCH 259
Subtotal	81,288.29	\$ 5,453,035.41	\$ (0.00)	\$ 5,420,732.42	
EXPENSE	FUNCTION	OBJECT			
SBCSS Contribution		5740		\$ (32,303.99)	
SELPA RS/Administrative	2200	1xxx-5xxx		\$ 452,731.00	
Contract Residential Counseling/WRAP	3120	5110		2,854,998.69	
Contract Residential Room & Board	3900	5110		1,912,586.08	
Parent Reimb/Contracted Services		5803/5810		175,500.00	
Indirect		7312		57,220.64	
Subtotal				\$ 5,420,732.42	
VARIANCE				\$ -	

Col. E	Col. F1	
Initial 50% Contribution (50% x Col D) Nov-25	2nd 50% Contribution May-26	
\$ 16,151.00	\$ 16,151.99	-
172,678.00	172,677.57	-
135,090.00	135,090.53	-
685,581.00	685,580.16	-
808,899.00	808,898.21	-
74,456.00	74,456.51	-
441,194.00	441,193.07	-
107,148.00	107,148.89	-
1,806.00	1,805.78	-
283,515.00	283,514.70	-
\$ 2,726,518.00	\$ 2,726,517.41	

2025/26 #1
 Projected Mental Health
 Updated: 4/3/25

District	Col. G	Col. H	Col. I	Col. J	Col. K	Col. L
	Funded ADA (State) (CY P-2 ADA)	Funded ADA (Federal) (PY P-2 ADA)	6546 State (P-2) 84.6312	3327 Federal Prior Year	Less: Per ADA Contribution (Col B)	Adjusted Total (Used for FY Small School) (Col I thru K)
County Operations	481.54	481.54	40,753.00	5,895.00	(32,302.99)	14,345.01
Alta Loma	5,145.76	5,280.76	435,492.00	66,289.00	(345,191.31)	156,589.69
Central	4,025.66	4,074.30	340,696.00	50,560.00	(270,052.02)	121,203.98
Chaffey	20,430.15	20,567.73	1,729,027.00	270,072.00	(1,370,508.98)	628,590.02
Chino	24,105.00	24,105.00	2,040,034.00	305,226.00	(1,617,027.72)	728,232.28
Cucamonga	2,218.78	2,220.66	187,778.00	27,496.00	(148,841.68)	66,432.32
Etiwanda	13,147.47	13,192.59	1,112,686.00	161,177.00	(881,967.37)	391,895.63
Mountain View	3,193.00	3,140.09	270,227.00	35,782.00	(214,194.96)	91,814.04
Mt Baldy	92.25	91.57	7,807.00	1,122.00	(6,188.38)	2,740.62
Upland	8,448.68	8,800.86	715,022.00	119,010.00	(566,760.00)	267,272.00
TOTALS	81,288.29	81,955.10	6,879,522.00	1,042,629.00	(5,453,035.41)	2,469,115.59

Col. M	Col. N	Col. O	Col. P	Col. Q
PY Total after Small School Protection (PY Column Q)	Column M adjusted for COLA 1.0243	Small School Protection		Total Mental Health after Adjustments (Col L + P)
		State Funded ADA Ratio Excluding Small District	Small School Protection Adjustment	
				14,345.01
		6.38%	(164.26)	156,425.43
		4.99%	(128.51)	121,075.47
		25.31%	(652.18)	627,937.84
		29.86%	(769.49)	727,462.79
		2.75%	(70.83)	66,361.49
		16.29%	(419.70)	391,475.93
		3.96%	(101.93)	91,712.11
5,191.08	5,317.22		2,576.60	5,317.22
		10.47%	(269.70)	267,002.30
5,191.08	5,317.22	100.00%	0.00	2,469,115.59

**WESELPA
Mgmt WSMH
Mental Health
FY 2026-26**

Personnel Costs

	Posn No	FTE	Salary & Benefits
Program Manager	EJ010	0.250	64,676.00
Psychologist	EK033	0.500	124,583.00
Psychologist	EK034	0.750	174,497.00
Accounting Technician	EJ020	0.150	18,160.00
Office Specialist II (VACANT)	EJ025	0.250	25,532.00
Office Specialist II	EL020	0.100	12,521.00
		2.000	419,969.00

Operating Costs

Matls & Supplies	4,100.00	Object: 4XXXs
Busn Trvl/Mileage	21,400.00	Object: 5220, 5221, 5225
Other Operating	1,310.00	Object 5271, 5272, 5310, 5711, 5714, 5722, 5737, 5950
Network Fee	5,952.00	Object 5733

(Rounding - adj ADA Contribution total to whole dollar)

32,762.00
452,731.00

Indirect Cost	7.62%	34,498.10
		487,229.10

5110 Residential & counseling	4,612,584.77	<u>5810 Adj</u>
5810 First \$25k of sub-agreements	155,000.00	-
5840 SBCSS Contribution	(32,303.99)	
5803 Parent Reimb/5810 Contracted	175,500.00	-
Indirect on 5810	22,722.54	

Rounding Adj	-
FAR	5,420,732.42

Total	5,420,732.42
	(0.00)

West End Special Education Local Plan
Area

Projected 2025/26 Mental Health Related
Residential and Counseling Expenses

District	Residential Placement	No. Stud	Room & Board Total Pymts	Counseling Total Pymts
Alta Loma	Alpine Academy	1	9,990.00	6,660.00
	South Coast	0	-	-
	Uplift Family Services	4	-	45,581.67
		5	9,990.00	52,241.67
Central			-	-
	Uplift Family Services	1	-	25,488.57
Chaffey Jt		1	-	-
	Alpine Academy	1	88,560.00	59,040.00
	Canyon View	3	-	2,506.84
	Devereux Florida	1	8,154.48	5,382.30
	Havenwood Academy	1	84,700.00	96,800.00
	Joan Macy	1	293,825.00	-
	Oak Grove	1	204,400.44	-
	Provo Canyon	1	94,900.00	61,685.00
	Stoneridge Academy	1	-	5,034.80
	Syracuse RTC	2	268,720.00	119,585.00
	Vista School	1	70,723.71	124,479.27
	West Shield Adolescent	3	26,523.37	-
	Unita	1	120,696.00	66,768.00
	South Coast	12	-	386,280.20
	Uplift Family Services	28	-	467,295.71
		57	1,261,203.00	1,394,857.12
	Chino Valley USD		2	-
Canyon View		1	-	7,460.90
TTC4Success		9	-	295,350.00
South Coast		13	-	178,758.71
Uplift Family Services		25	-	489,627.31
Cucamonga			-	-
		0	-	-
Etiwanda		2	-	3,760.26
	Canyon View	1	62,000.00	79,470.00
	Crimson Heights	1	68,701.26	-
	Oak Grove	1	99,220.00	43,560.00
	Syracuse RTC	2	11,365.08	-
	West Shield Adolescent	2	-	60,455.34
	South Coast	16	-	194,673.75
Uplift Family Services	25	241,286.34	381,919.35	
Mountain View			-	-
			-	-
Mt Baldy			-	-
		0	-	-
Upland		1	96,660.00	64,440.00
	Alpine Academy	1	129,575.28	-
	Oak Grove	1	-	3,254.20
	Stoneridge Academy	3	-	96,469.50
	South Coast	5	-	87,155.63
	Uplift Family Services	11	226,235.28	251,319.33
Totals		124	1,738,714.62	2,595,453.35
Totals without WRAP		31	1,738,714.62	757,944.27
Total WRAP		93	-	1,837,509.08
% Totals w/o WRAP			69.64%	30.36%

	RTC & WRAP Total Cost	% Change	RTC Cost	Placements	WRAP Cost	Placements
2021/22 Final	1,598,461.07		1,006,085.68	32	592,375.39	57
2022/23 Final	2,636,186.17	64.92%	1,701,944.65	30	934,241.52	80
2023/24 Final	3,940,404.90	49.47%	2,826,431.25	45	1,113,973.65	89
2024/25 Projected 4/2/	4,334,167.97	9.99%	2,496,658.89	31	1,837,509.08	93
2025/26 Projected	4,767,584.77	10.00%	2,746,324.78	31	2,021,259.99	93

	% INCREASE	R&B	Counseling	Totals
Totals	10.00%	1,912,586.08	2,854,998.69	4,767,584.77
Totals without WRAP	10.00%	1,912,586.08	833,738.70	2,746,324.78
Total WRAP	10.00%	-	2,021,259.99	2,021,259.99
% Totals w/o WRAP		40.12%	59.88%	100.00%

2025/26 Preliminary AB602 Funding Model

Background:

The 2025/26 Preliminary AB602 Funding Model was based on the following assumptions:

- Based on School Services 2025/26 template as of 2024/25 P-1
- COLA: 2.43%
- District provided projected ADA as of April 2025
- 2024/25 SBCSS Fee-for-Service rates (to be presented to Superintendents' Council on 4/18/25)
- FFS count projections based on Unverified 2024/25 FFS counts
- Local Assistance Grant ward based on 2024/25 Grant Award
- SBCSS Leased Facilities cost based on April 2025 projection (S. Hurley)
- SBCSS Transportation excess costs based on March 2025 projection (A. Nelson)

Fiscal Impact:

The attached 2025/26 #1 Preliminary AB602 Funding Model includes a SELPA-wide apportionment projection of \$77,784,931. District specific estimates are shown below:

District	2025/26 #1 Preliminary AB602
West End Student Services	31,382,172
Alta Loma	3,273,433
Central	(699,255)
Chaffey	11,032,867
Chino Valley	14,819,701
Cucamonga	(426,680)
Etiwanda	12,202,728
Mountain View	(1,534,760)
Mt Baldy	301,240
Upland	4,992,961
SELPA	2,440,524
TOTAL	77,784,931

Recommendation:

N/A – for information only



2025/26 #1 Preliminary AB602

Executive Summary

Certified: N/A

Updated: 4/3/25

Total Apportionment - SELPA Wide

2025-26 Budget

	A	B	C	D	E	F	G	H	I	J (Col D thru I)	K
Name	24/25 Projected AB602 - Apr 2025	25/26 Projected AB602 - Apr 2025	Growth/Decline	AB602 Base, Local Asst, & Prop Tax	Low Incidence	Prog Spec/Reg Svcs	Personnel Development	NPS/LCI Extraordinary Cost Pool (Annual only)	Out of Home Care	Total Apportionment	Per ADA Amount
<i>Rate</i>											
West End Student Services	481.54	481.54	0.00	\$555,513.00	1,372,336.00			\$0.00	\$21,335.00	\$1,949,184.00	\$4,047.81
Alta Loma	5,280.76	5,145.76	(135.00)	6,086,510.00				0.00	227,984.00	6,314,494.00	1,227.13
Central	4,074.30	4,025.66	(48.64)	4,688,757.00				0.00	178,358.00	4,867,115.00	1,209.02
Chaffey Joint	20,567.73	20,430.15	(137.58)	24,002,927.00				0.00	921,835.00	24,924,762.00	1,220.00
Chino Valley	24,105.00	24,105.00	0.00	27,814,039.00				0.00	1,252,301.00	29,066,340.00	1,205.82
Cucamonga	2,220.66	2,218.78	(1.88)	2,561,351.00				0.00	98,304.00	2,659,655.00	1,198.70
Etiwanda	13,192.59	13,147.47	(45.12)	15,208,603.00				0.00	582,502.00	15,791,105.00	1,201.08
Mountain View	3,140.09	3,193.00	52.91	3,683,501.00				0.00	141,467.00	3,824,968.00	1,197.92
Mt Baldy	91.57	92.25	0.68	107,478.00				0.00	4,087.00	111,565.00	1,209.38
Upland	8,800.86	8,448.68	(352.18)	10,441,198.00				0.00	405,891.00	10,847,089.00	1,283.88
SELPA					608,899.00	1,819,261.00	12,364.00	0.00	-	2,440,524.00	
SELPA Wide Totals	81,955.10	81,288.29	(666.81)	\$95,149,877.00	\$1,981,235.00	\$1,819,261.00	\$12,364.00	\$ -	\$3,834,064.00	\$102,796,801.00	
Source	Sched C Col K	Sched C Col P		Sched Ca Col D	Sched H3 Col L Sched D I-3	Sched D I-2	Sched Q Col B	Sched S Col C	Sched K Col E	Sched D Cell C75	

Adjusted Apportionment - SELPA Wide

	L	M	N	O (Col L thru N)
Name	Total Apportionment Before Adjustments	Fee for Service Adjustment	Small School Protection	Adjusted Apportionment
<i>Resource</i>				
West End Student Services	\$1,949,184.00	\$35,337,321.00	(\$1,368.00)	\$37,285,137.00
Alta Loma	6,314,494.00	(1,944,030.00)	(14,619.00)	4,355,845.00
Central	4,867,115.00	(4,303,624.00)	(11,437.00)	552,054.00
Chaffey Joint	24,924,762.00	(8,856,521.00)	(58,041.00)	16,010,200.00
Chino Valley	29,066,340.00	(8,893,872.00)	(68,481.00)	20,103,987.00
Cucamonga	2,659,655.00	(2,477,876.00)	(6,303.00)	175,476.00
Etiwanda	15,791,105.00	(776,703.00)	(37,351.00)	14,977,051.00
Mountain View	3,824,968.00	(4,641,288.00)	(9,071.00)	(825,391.00)
Mt Baldy	111,565.00	(21,905.00)	230,673.00	320,333.00
Upland	10,847,089.00	(3,421,502.00)	(24,002.00)	7,401,585.00
SELPA	2,440,524.00	0.00		2,440,524.00
SELPA Wide Totals	\$102,796,801.00	\$0.00	\$0.00	\$102,796,801.00
Source	Col J	Sched G Col F	Sched I Col K	Sched D Cell C75

P	Q	R	S (Col P thru R)
County Property Tax	Local Assistance (DO NOT USE FOR BUDGET)	AB602 Apportionment	Adjusted Apportionment
0000/6500	3310/3311	6500	
\$ 5,902,965.00	-	\$31,382,172.00	\$ 37,285,137.00
	1,082,412.00	3,273,433.00	4,355,845.00
	1,251,309.00	(699,255.00)	552,054.00
	4,977,333.00	11,032,867.00	16,010,200.00
	5,284,286.00	14,819,701.00	20,103,987.00
	602,156.00	(426,680.00)	175,476.00
	2,774,323.00	12,202,728.00	14,977,051.00
	709,369.00	(1,534,760.00)	(825,391.00)
	19,093.00	301,240.00	320,333.00
	2,408,624.00	4,992,961.00	7,401,585.00
	0.00	2,440,524.00	2,440,524.00
\$5,902,965.00	\$19,108,905.00	\$77,784,931.00	\$ 102,796,801.00
Sched D C-3	Sched P Col F	Sched D Cell C75	

Budget from Sched P1 & P2 Col K



Summary of All Inter SELPA Transfers/Expenditures

	T	U	V	W	X	Y	Z (Col T thru Y)
Name	NPS/Legal	Joint Risk Fund Contribution	Facilities	SEIS Fees	SBCSS Transportation	State Special Schools	Total Exp/Transfer
ResourceObject							
West End Student Services	\$0.00	(\$24,164.00)	\$382,362.00	(\$6,879.00)			\$351,319.00
Alta Loma	(641,042.72)	(258,214.00)	68,133.65	(6,782.00)	(54,752.40)	0.00	(892,657.47)
Central	(375,699.02)	(202,008.00)	(149,741.95)	(7,170.00)	(21,900.96)	0.00	(756,519.93)
Chaffey Joint	(5,379,017.28)	(1,025,185.00)	(43,013.28)	(31,716.00)	(1,029,345.26)	7,408.00	(7,500,868.81)
Chino Valley	(2,345,828.01)	(1,209,589.00)	(58,579.32)	(33,317.00)	(1,237,404.37)	0.00	(4,884,717.70)
Cucamonga	(375,409.88)	(111,338.00)	(109,580.18)	(3,415.00)	(22,996.01)	0.00	(622,739.07)
Etiwanda	(1,201,589.04)	(659,740.00)	109,563.26	(18,298.00)	0.00	0.00	(1,770,063.78)
Mountain View	(135,469.21)	(160,225.00)	(129,548.04)	(3,667.00)	(604,466.59)	0.00	(1,033,375.84)
Mt Baldy	(6,270.00)	(4,629.00)	0.00	(126.00)	0.00	0.00	(11,025.00)
Upland	(2,296,103.79)	(423,955.00)	(69,596.13)	(15,465.00)	(388,742.11)	0.00	(3,193,862.03)
SELPA	12,756,428.94	4,079,047.00		126,835.00		(7,408.00)	16,954,902.94
SELPA Wide Totals	\$0.00	\$0.00	\$0.00	\$0.00	(\$3,359,607.70)	\$0.00	(\$3,359,607.70)
Source	Sched J Col M	Sched F Col B	Sched L Col S+W-G	Sched N Col C	Sched M Col D+N	Sched E Col C	



2025/26 #1 Preliminary AB602
Certified: N/A
Updated: 4/3/25

District Summary for Special Education Funding and Transfers/Expenses

School Year: 2024/25 ADA: 481.54
 Growth/Decline from P/Y: -

District: West End Student Services

Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code	Mgmt
Revenues									
AB602 Base plus COLA, Growth & Local Asst	555,513.00			Sch Ca / Col D					
Out of Home Care	<u>21,335.00</u>			Sch K / Col E					
Total Apportionment	576,848.00								
ADJUSTMENTS:									
Fee for Service:									
SELPA		0.00		Sch G / Col B					
County		35,337,321.00		Sch G / Col F	6500				
Chaffey		0.00		Sch G / Col D	6500				
Low Incidence Offset		<u>1,372,336.00</u>		Sch B / Col E	6500				
Total Fee for Service		36,709,657.00							
Small School Prot		<u>(1,368.00)</u>		Sch I / Col K	6500				
		36,708,289.00							
Adjusted Apportionment		\$37,285,137.00			6500				

Property Taxes	5,902,965.00	COUNTY TO BUDGET	Sch B / Col P	6500	5XXX	0000	8097	2800
State - AB602	31,382,172.00	COUNTY TO BUDGET	Sch B / Col R	6500	5XXX	0000	8311/8319	2800
Federal - 3327 Mental Health	5,895.00	COUNTY TO BUDGET	Sch R / Col J	3327	5XXX	0000	8182	
State - 6546 Mental health	40,753.00	COUNTY TO BUDGET	Sch R / Col I	6546	5XXX	0000	8590	2800
Contribution to SELPA from State 6546	(32,303.99)	COUNTY TO BUDGET	Sch R / Col D	6546	5XXX	XXXX	57XX	
Balance Remaining - Mental Health	14,344.01							
Other Grants/Sources of Revenue								
SBCSS Leased Facilities	382,362.00		Sch L / Col G	6500	5XXX	0000	8710	2821/2822/2827
Federal Preschool/First Class	287,632.00		Sch O / Col A	3315	5730	0000	8182	0464
Preschool Local Entitlement/First Class	0.00		Sch O / Col B	3320	5730	0000	8182	0462
State Infant Funding/Early Start Program	948,880.00		Sch O / Col H	6510	5710	0000	8311	2850
Part C Federal Infant Funding	51,862.00		Sch O / Col D	3385	5710	0000	8182	0487
Infant Discretionary	61,091.00		Sch O / Col F	6515	5710	0000	8590	0468
Other Grants/Sources of Revenue Sub-Total	1,731,827.00							

Net Revenues \$39,063,612.00

EXPENSES:

Joint Risk Fund Contribution		24,164.00	Sch F / Col B	6500	5001	2100	5748	2800
District Reimbursements:								
Joint Risk Fund Other Costs		0.00	Sch J / Col FGH&J	6500	5XXX	2100	5110	
Joint Risk Fund NPS Costs		0.00	Sch J / Col CDE&I	6500	5XXX	1180	5110	
SEIS Fees		<u>6,879.00</u>	Sch N / Col C	6500	5XXX	2100	5740	2800
Sub-Total		<u>31,043.00</u>						

Funding Net of Exp/Transfers \$39,032,569.00

OTHER:

State Special School 0.00 Sch E / Col C 0000 Current SELPA policy is to reimburse amount of SSS deduct

NOTE: Does not include Prior Year Adjustments.



2025/26 #1 Preliminary AB602
Certified: N/A
Updated: 4/3/25

District Summary for Special Education Funding and Transfers/Expenses

School Year: 2024/25 ADA: 5,145.76
 District: Alta Loma Growth/Decline from P/Y: (135.00)

Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
Revenues								
AB602 Base plus COLA, Growth & Local Asst	6,086,510.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	227,984.00			Sch K / Col E				
Total Apportionment	6,314,494.00							
ADJUSTMENTS:								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(2,049,075.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		105,045.00		Sch G / Col E	6500			
Total Fee for Service		(1,944,030.00)						
Small School Prot		(14,619.00)		Sch I / Col K	6500			
		(1,958,649.00)						
Adjusted Apportionment	\$4,355,845.00				6500			
State - AB602	3,273,433.00	DISTRICTS TO BUDGET		Sch B / Col R (if negative)	6500 0000	5XXX	0000 9200	8792 7141
3310 Local Assistance	1,082,412.00			Sch P / Col F				
Private School deduction	(20,495.00)			Sch P / Col H				
Federal - 3310 Local Assistance	1,061,917.00	DISTRICTS TO BUDGET		Sch P / Col K	3310	5XXX	0000	8181
Federal - 3327 Mental Health	66,289.00	DISTRICTS TO BUDGET		Sch R / Col J	3327	5XXX	0000	8182
State - 6546 Mental health	435,492.00	DISTRICTS TO BUDGET		Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	(345,355.57)	DISTRICTS TO BUDGET		Sch R / Col D	6546	5XXX	XXXX	5110
Balance Remaining - Mental Health	156,425.43							
Net Revenues		<u>\$4,837,131.00</u>						
EXPENSES:								
Joint Risk Fund Contribution			258,214.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:								
Joint Risk Fund Other Costs			118,219.26	Sch J / Col FGH&I	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs			522,823.46	Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities			20,992.00	Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities			(89,125.65)	Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Transp			54,752.40	Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp			0.00	Sch M / Col N	0000	5XXX	9200	7142
MTU Charge			0.00	Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees			6,782.00	Sch N / Col C	6500	5XXX	2100	5840
Sub-Total			<u>892,657.47</u>					
Funding Net of Exp/Transfers			<u>\$3,944,473.53</u>					
OTHER:								
State Special School		0.00		Sch E / Col C	0000			Current SELPA policy is to reimburse amount of SSS deduct

NOTE: Does not include Prior Year Adjustments.



2025/26 #1 Preliminary AB602
Certified: N/A
Updated: 4/3/25

District Summary for Special Education Funding and Transfers/Expenses

School Year:	<u>2024/25</u>	ADA:	<u>4,025.66</u>
District:	<u>Central</u>	Growth/Decline from P/Y:	<u>(48.64)</u>

Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
Revenues								
AB602 Base plus COLA, Growth & Local Asst	4,688,757.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	<u>178,358.00</u>			Sch K / Col E				
Total Apportionment	4,867,115.00							
ADJUSTMENTS:								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(4,346,551.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		<u>42,927.00</u>		Sch G / Col E	6500			
Total Fee for Service		(4,303,624.00)						
Small School Prot		<u>(11,437.00)</u>		Sch I / Col K	6500			
		(4,315,061.00)						
Adjusted Apportionment	\$552,054.00				6500			

State - AB602	(699,255.00)	DISTRICTS TO BUDGET		Sch B / Col R (if negative)	6500 0000	5XXX 5XXX	0000 9200	8792 7141
3310 Local Assistance	1,251,309.00			Sch P / Col F				
Private School deduction	<u>(52,703.00)</u>			Sch P / Col H				
Federal - 3310 Local Assistance	1,198,606.00	DISTRICTS TO BUDGET		Sch P / Col K	3310	5XXX	0000	8181
Federal - 3327 Mental Health	50,560.00	DISTRICTS TO BUDGET		Sch R / Col J	3327	5XXX	0000	8182
State - 6546 Mental health	340,696.00	DISTRICTS TO BUDGET		Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	(270,180.53)	DISTRICTS TO BUDGET		Sch R / Col D	6546	5XXX	XXXX	5110
Balance Remaining - Mental Health	121,075.47							

Net Revenues \$890,607.00

EXPENSES:								
Joint Risk Fund Contribution			202,008.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:								
Joint Risk Fund Other Costs			30,594.30	Sch J / Col FGH&J	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs			345,104.72	Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities			58,479.00	Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities			91,262.95	Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Transp			21,900.96	Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp			0.00	Sch M / Col N	0000	5XXX	9200	7142
MTU Charge			0.00	Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees			<u>7,170.00</u>	Sch N / Col C	6500	5XXX	2100	5840
Sub-Total			756,519.93					

Funding Net of Exp/Transfers \$134,087.07

OTHER:								
State Special School		0.00		Sch E / Col C	0000			Current SELPA policy is to reimburse amount of SSS deduct

NOTE: Does not include Prior Year Adjustments



2025/26 #1 Preliminary AB602
Certified: N/A
Updated: 4/3/25

District Summary for Special Education Funding and Transfers/Expenses

School Year: 2024/25 ADA: 20,430.15
 District: Chaffey Growth/Decline from P/Y: (137.58)

Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
Revenues								
AB602 Base plus COLA, Growth & Local Asst	24,002,927.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	<u>921,835.00</u>			Sch K / Col E				
Total Apportionment	24,924,762.00							
ADJUSTMENTS:								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(9,394,925.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		<u>538,404.00</u>		Sch G / Col E	6500			
Total Fee for Service		(8,856,521.00)						
Small School Prot		<u>(58,041.00)</u>		Sch I / Col K	6500			
		<u>(8,914,562.00)</u>						
Adjusted Apportionment	\$16,010,200.00				6500			

State - AB602	11,032,867.00	DISTRICTS TO BUDGET		Sch B / Col R	6500	5XXX	0000	8792
				(if negative)	0000	5XXX	9200	7141
3310 Local Assistance	4,977,333.00			Sch P / Col F				
Private School deduction	<u>(48,310.00)</u>			Sch P / Col H				
Federal - 3310 Local Assistance	4,929,023.00	DISTRICTS TO BUDGET		Sch P / Col K	3310	5XXX	0000	8181
Federal - 3327 Mental Health	270,072.00	DISTRICTS TO BUDGET		Sch R / Col J	3327	5XXX	0000	8182
State - 6546 Mental health	1,729,027.00	DISTRICTS TO BUDGET		Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	(1,371,161.16)	DISTRICTS TO BUDGET		Sch R / Col D	6546	5XXX	XXXX	5110
Balance Remaining - Mental Health	627,937.84							

Net Revenues **\$17,960,989.00**

EXPENSES:								
Joint Risk Fund Contribution			1,025,185.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:								
Joint Risk Fund Other Costs			282,367.30	Sch J / Col FGH&I	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs			5,096,649.98	Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities			0.00	Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities			43,013.28	Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Transp			1,029,345.26	Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp			0.00	Sch M / Col N	0000	5XXX	9200	7142
MTU Charge			0.00	Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees			<u>31,716.00</u>	Sch N / Col C	6500	5XXX	2100	5840
Sub-Total			<u>7,508,276.81</u>					

Funding Net of Exp/Transfers **\$10,452,712.19**

OTHER:
 State Special School 7,408.00 Sch E / Col C 0000 Current SELPA policy is to reimburse amount of SSS deduct

NOTE: Does not include Prior Year Adjustments



2025/26 #1 Preliminary AB602
Certified: N/A
Updated: 4/3/25

District Summary for Special Education Funding and Transfers/Expenses

School Year:	<u>2024/25</u>	ADA:	<u>24,105.00</u>
District:	<u>Chino</u>	Growth/Decline from P/Y:	<u>-</u>

Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
Revenues								
AB602 Base plus COLA, Growth & Local Asst	27,814,039.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	<u>1,252,301.00</u>			Sch K / Col E				
Total Apportionment	29,066,340.00							
ADJUSTMENTS:								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(9,249,835.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		<u>355,963.00</u>		Sch G / Col E	6500			
Total Fee for Service		(8,893,872.00)						
Small School Prot		<u>(68,481.00)</u>		Sch I / Col K	6500			
		<u>(8,962,353.00)</u>						
Adjusted Apportionment	\$20,103,987.00				6500			

State - AB602	14,819,701.00	DISTRICTS TO BUDGET	Sch B / Col R (if negative)	6500 0000	5XXX 5XXX	0000 9200	8792 7141
3310 Local Assistance	5,284,286.00		Sch P / Col F				
Private School deduction	<u>(35,135.00)</u>		Sch P / Col H				
Federal - 3310 Local Assistance	5,249,151.00	DISTRICTS TO BUDGET	Sch P / Col K	3310	5XXX	0000	8181
Federal - 3327 Mental Health	305,226.00	DISTRICTS TO BUDGET	Sch R / Col J	3327	5XXX	0000	8182
State - 6546 Mental health	2,040,034.00	DISTRICTS TO BUDGET	Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	(1,617,797.21)	DISTRICTS TO BUDGET	Sch R / Col D	6546	5XXX	XXXX	5110
Balance Remaining - Mental Health	727,462.79						

Net Revenues \$22,414,112.00

EXPENSES:							
Joint Risk Fund Contribution		1,209,589.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:							
Joint Risk Fund Other Costs		301,825.43	Sch J / Col FGH&J	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs		2,044,002.58	Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities		127,454.00	Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities		(68,874.68)	Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Tranps		1,237,404.37	Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp		0.00	Sch M / Col N	0000	5XXX	9200	7142
MTU Charge		0.00	Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees		<u>33,317.00</u>	Sch N / Col C	6500	5XXX	2100	5840
Sub-Total		<u><u>4,884,717.70</u></u>					

Funding Net of Exp/Transfers \$17,529,394.30

OTHER:
 State Special School 0.00 Sch E / Col C 0000 Current SELPA policy is to reimburse amount of SSS deduct

NOTE: Does not include Prior Year Adjustments



2025/26 #1 Preliminary AB602
Certified: N/A
Updated: 4/3/25

District Summary for Special Education Funding and Transfers/Expenses

School Year:	<u>2024/25</u>	ADA:	<u>2,218.78</u>
District:	<u>Cucamonga</u>	Growth/Decline from P/Y:	<u>(1.88)</u>

Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
Revenues								
AB602 Base plus COLA, Growth & Local Asst	2,561,351.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	98,304.00			Sch K / Col E				
Total Apportionment	2,659,655.00							
ADJUSTMENTS:								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(2,521,807.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		43,931.00		Sch G / Col E	6500			
Total Fee for Service		(2,477,876.00)						
Small School Prot		(6,303.00)		Sch I / Col K	6500			
		(2,484,179.00)						
Adjusted Apportionment	\$175,476.00				6500			

State - AB602	(426,680.00)	DISTRICTS TO BUDGET	Sch B / Col R (if negative)	6500 0000	5XXX 5XXX	0000 9200	8792 7141
3310 Local Assistance	602,156.00		Sch P / Col F				
Private School deduction	0.00		Sch P / Col H				
Federal - 3310 Local Assistance	602,156.00	DISTRICTS TO BUDGET	Sch P / Col K	3310	5XXX	0000	8181
Federal - 3327 Mental Health	27,496.00	DISTRICTS TO BUDGET	Sch R / Col J	3327	5XXX	0000	8182
State - 6546 Mental health	187,778.00	DISTRICTS TO BUDGET	Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	(148,912.51)	DISTRICTS TO BUDGET	Sch R / Col D	6546	5XXX	XXXX	5110
Balance Remaining - Mental Health	66,361.49						

Net Revenues	<u>\$390,750.00</u>
---------------------	----------------------------

EXPENSES:								
Joint Risk Fund Contribution		111,338.00	Sch F / Col B	6500	5XXX	2100	5110	
District Reimbursements:								
Joint Risk Fund Other Costs	18,492.65	Sch J / Col FGHI	6500	5XXX	2100	5110		
Joint Risk Fund NPS Costs	356,917.23	Sch J / Col CDE&I	6500	5XXX	1180	5110		
SBCSS Leased Facilities	43,484.00	Sch L / Col G	0000	0000	9200	7142		
Provider Program Facilities	66,096.18	Sch L / Col S	0000	XXXX	9200	7141/8710		
SBCSS Transp	22,996.01	Sch M / Col D	0000	5XXX	9200	7142		
CSDR Transp	0.00	Sch M / Col N	0000	5XXX	9200	7142		
MTU Charge	0.00	Sch L / Col W	0000	XXXX	9200	7141/8710		
SEIS Fees	3,415.00	Sch N / Col C	6500	5XXX	2100	5840		
Sub-Total	<u>622,739.07</u>							

Funding Net of Exp/Transfers	<u>(\$231,989.07)</u>
-------------------------------------	------------------------------

OTHER:							
State Special School	0.00	Sch E / Col C	0000	Current SELPA policy is to reimburse amount of SSS deduct			

NOTE: Does not include Prior Year Adjustments



2025/26 #1 Preliminary AB602
Certified: N/A
Updated: 4/3/25

District Summary for Special Education Funding and Transfers/Expenses

School Year: 2024/25 ADA: 13,147.47
 District: Etiwanda Growth/Decline from P/Y: (45.12)

Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
Revenues								
AB602 Base plus COLA, Growth & Local Asst	15,208,603.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	582,502.00			Sch K / Col E				
Total Apportionment	15,791,105.00							
ADJUSTMENTS:								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(936,100.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		159,397.00		Sch G / Col E	6500			
Total Fee for Service		(776,703.00)						
Small School Prot		(37,351.00)		Sch I / Col K	6500			
		(814,054.00)						
Adjusted Apportionment	\$14,977,051.00				6500			
<hr/>								
State - AB602	12,202,728.00	DISTRICTS TO BUDGET		Sch B / Col R	6500	5XXX	0000	8792
				(if negative)	0000	5XXX	9200	7141
3310 Local Assistance	2,774,323.00			Sch P / Col F				
Private School deduction	(45,382.00)			Sch P / Col H				
Federal - 3310 Local Assistance	2,728,941.00	DISTRICTS TO BUDGET		Sch P / Col K	3310	5XXX	0000	8181
Federal - 3327 Mental Health	161,177.00	DISTRICTS TO BUDGET		Sch R / Col J	3327	5XXX	0000	8182
State - 6546 Mental health	1,112,686.00	DISTRICTS TO BUDGET		Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	(882,387.07)	DISTRICTS TO BUDGET		Sch R / Col D	6546	5XXX	XXXX	5110
Balance Remaining - Mental Health	391,475.93							
Net Revenues		<u>\$16,205,532.00</u>						
EXPENSES:								
Joint Risk Fund Contribution			659,740.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:								
Joint Risk Fund Other Costs			58,428.98	Sch J / Col FGH&J	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs			1,143,160.06	Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities			11,996.00	Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities			(121,559.26)	Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Tranps			0.00	Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp			0.00	Sch M / Col N	0000	5XXX	9200	7142
MTU Charge			0.00	Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees			18,298.00	Sch N / Col C	6500	5XXX	2100	5840
Sub-Total			<u>1,770,063.78</u>					
Funding Net of Exp/Transfers			<u>\$14,435,468.22</u>					
OTHER:								
State Special School		0.00		Sch E / Col C	0000			Current SELPA policy is to reimburse amount of SSS deduct

NOTE: Does not include Prior Year Adjustments



2025/26 #1 Preliminary AB602
Certified: N/A
Updated: 4/3/25

District Summary for Special Education Funding and Transfers/Expenses

School Year:	<u>2024/25</u>	ADA:	<u>3,193.00</u>
District:	<u>Mountain View</u>	Growth/Decline from P/Y:	<u>52.91</u>

Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
Revenues								
AB602 Base plus COLA, Growth & Local Asst	3,683,501.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool		0.00		Sch S / Col C				
Out of Home Care	<u>141,467.00</u>			Sch K / Col E				
Total Apportionment	3,824,968.00							
ADJUSTMENTS:								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(4,700,418.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		<u>59,130.00</u>		Sch G / Col E	6500			
Total Fee for Service		(4,641,288.00)						
Small School Prot		<u>(9,071.00)</u>		Sch I / Col K	6500			
		(4,650,359.00)						
Adjusted Apportionment	(\$825,391.00)				6500			

State - AB602	(1,534,760.00)	DISTRICTS TO BUDGET		Sch B / Col R	6500	5XXX	0000	8792
				(if negative)	0000	5XXX	9200	7141
3310 Local Assistance	709,369.00			Sch P / Col F				
Private School deduction	<u>0.00</u>			Sch P / Col H				
Federal - 3310 Local Assistance	709,369.00	DISTRICTS TO BUDGET		Sch P / Col K	3310	5XXX	0000	8181
Federal - 3327 Mental Health	35,782.00	DISTRICTS TO BUDGET		Sch R / Col J	3327	5XXX	0000	8182
State - 6546 Mental health	270,227.00	DISTRICTS TO BUDGET		Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	(214,296.89)	DISTRICTS TO BUDGET		Sch R / Col D	6546	5XXX	XXXX	5110
Balance Remaining - Mental Health	91,712.11							
Net Revenues	<u>(\$519,382.00)</u>							
EXPENSES:								
Joint Risk Fund Contribution			160,225.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:								
Joint Risk Fund Other Costs			84,212.15	Sch J / Col FGH&J	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs			51,257.06	Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities			83,970.00	Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities			45,578.04	Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Transp			604,466.59	Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp			0.00	Sch M / Col N	0000	5XXX	9200	7142
MTU Charge			0.00	Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees			<u>3,667.00</u>	Sch N / Col C	6500	5XXX	2100	5840
Sub-Total			<u>1,033,375.84</u>					
Funding Net of Exp/Transfers			<u>(\$1,552,757.84)</u>					
OTHER:								
State Special School		0.00		Sch E / Col C	0000			Current SELPA policy is to reimburse amount of SSS deduct

NOTE: Does not include Prior Year Adjustments



2025/26 #1 Preliminary AB602
Certified: N/A
Updated: 4/3/25

District Summary for Special Education Funding and Transfers/Expenses

School Year: 2024/25 ADA: 92.25
 District: Mt Baldy Growth/Decline from P/Y: 0.68

Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
Revenues								
AB602 Base plus COLA, Growth & Local Asst	107,478.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	4,087.00			Sch K / Col E				
Total Apportionment	111,565.00							
ADJUSTMENTS:								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(21,905.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		0.00		Sch G / Col E	6500			
Total Fee for Service		(21,905.00)						
Small School Prot		230,673.00		Sch I / Col K	6500			
		208,768.00						
Adjusted Apportionment	\$320,333.00				6500			

State - AB602	301,240.00	DISTRICTS TO BUDGET		Sch B / Col R	6500	5XXX	0000	8792
				(if negative)	0000	5XXX	9200	7141
3310 Local Assistance	19,093.00			Sch P / Col F				
Private School deduction	0.00			Sch P / Col H				
Federal - 3310 Local Assistance	19,093.00	DISTRICTS TO BUDGET		Sch P / Col K	3310	5XXX	0000	8181
Federal - 3327 Mental Health	1,122.00	DISTRICTS TO BUDGET		Sch R / Col J	3327	5XXX	0000	8182
State - 6546 Mental health	7,807.00	DISTRICTS TO BUDGET		Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	(3,611.78)	DISTRICTS TO BUDGET		Sch R / Col D	6546	5XXX	XXXX	5110
Balance Remaining - Mental Health	5,317.22							

Net Revenues \$329,262.00

EXPENSES:								
Joint Risk Fund Contribution			4,629.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:								
Joint Risk Fund Other Costs			6,270.00	Sch J / Col FGH&J	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs			0.00	Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities			0.00	Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities			0.00	Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Transp			0.00	Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp			0.00	Sch M / Col N	0000	5XXX	9200	7142
MTU Charge			0.00	Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees			126.00	Sch N / Col C	6500	5XXX	2100	5840
Sub-Total			11,025.00					

Funding Net of Exp/Transfers \$318,237.00

OTHER:
 State Special School 0.00 Sch E / Col C 0000 Current SELPA policy is to reimburse amount of SSS deduct

NOTE: Does not include Prior Year Adjustments



2025/26 #1 Preliminary AB602
Certified: N/A
Updated: 4/3/25

District Summary for Special Education Funding and Transfers/Expenses

School Year:	<u>2024/25</u>	ADA:	<u>8,448.68</u>
District:	<u>Upland</u>	Growth/Decline from P/Y:	<u>(352.18)</u>

Description:	Revenues	Transfers	Expenditures	Sched/Col	Resource Code	Goal Code	Function Code	Object Code
Revenues								
AB602 Base plus COLA, Growth & Local Asst	10,441,198.00			Sch Ca / Col D				
NPS/LCI Extraordinary Cost Pool	0.00			Sch S / Col C				
Out of Home Care	405,891.00			Sch K / Col E				
Total Apportionment	10,847,089.00							
ADJUSTMENTS:								
Fee for Service:								
SELPA		0.00		Sch G / Col B				
County		(3,489,041.00)		Sch G / Col C	6500			
Chaffey		0.00		Sch G / Col D	6500			
Low Incidence Offset		67,539.00		Sch G / Col E	6500			
Total Fee for Service		(3,421,502.00)						
Small School Prot		(24,002.00)		Sch I / Col K	6500			
		(3,445,504.00)						
Adjusted Apportionment	\$7,401,585.00				6500			

State - AB602	4,992,961.00	DISTRICTS TO BUDGET	Sch B / Col R <i>(if negative)</i>	6500 0000	5XXX 5XXX	0000 9200	8792 7141
3310 Local Assistance	2,408,624.00		Sch P / Col F				
Private School deduction	(24,887.00)		Sch P / Col H				
Federal - 3310 Local Assistance	2,383,737.00	DISTRICTS TO BUDGET	Sch P / Col K	3310	5XXX	0000	8181
Federal - 3327 Mental Health	119,010.00	DISTRICTS TO BUDGET	Sch R / Col J	3327	5XXX	0000	8182
State - 6546 Mental health	715,022.00	DISTRICTS TO BUDGET	Sch R / Col I	6546	5XXX	0000	8590
Contribution to SELPA from State 6546	(567,029.70)	DISTRICTS TO BUDGET	Sch R / Col D	6546	5XXX	XXXX	5110
Balance Remaining - Mental Health	267,002.30						

Net Revenues \$8,210,730.00

EXPENSES:								
Joint Risk Fund Contribution			423,955.00	Sch F / Col B	6500	5XXX	2100	5110
District Reimbursements:								
Joint Risk Fund Other Costs			208,429.76	Sch J / Col FGH&J	6500	5XXX	2100	5110
Joint Risk Fund NPS Costs			2,087,674.03	Sch J / Col CDE&I	6500	5XXX	1180	5110
SBCSS Leased Facilities			35,987.00	Sch L / Col G	0000	0000	9200	7142
Provider Program Facilities			33,609.13	Sch L / Col S	0000	XXXX	9200	7141/8710
SBCSS Transps			388,742.11	Sch M / Col D	0000	5XXX	9200	7142
CSDR Transp			0.00	Sch M / Col N	0000	5XXX	9200	7142
MTU Charge			0.00	Sch L / Col W	0000	XXXX	9200	7141/8710
SEIS Fees			15,465.00	Sch N / Col C	6500	5XXX	2100	5840
Sub-Total			3,193,862.03					

Funding Net of Exp/Transfers \$5,016,867.97

OTHER:
 State Special School 0.00 Sch E / Col C 0000 Current SELPA policy is to reimburse amount of SSS deduct

NOTE: Does not include Prior Year Adjustments

San Bernardino County Superintendent of Schools
West End County Operated Special Education Programs
2025-26 FFS Budget Summary
April 2025

C-4

2025-26 Budget Assumptions

- 2% COLA on salary
- Step and Column included in contracted salaries
- 6% increase on Medical
- Employer paid statutory rates as follows:
 - Medicare: 1.45%, SUI: .50%, Workers Comp: 2.22%
 - STRS: 19.10%, PERS: 27.4%, Alt. Retirement: 2.25%
- Indirect Cost Rate: 7.62%

Certificated FTE

Function	FTE
1100 - Teacher	75.50
1200 - Pupil Support	21.00
1300 - Supervisor/Admin	6.26
1900 - Other Instructional	0.00
Total Certificated	102.76

Classified FTE

Function	FTE
2100 - Instructional Aides	176.81
2200 - Pupil Support	17.00
2300-2400 - Clerical & Office Support	14.70
2900-Other Pupil Support	9.00
Total Classified	217.51

Total Contracted FTEs in Preliminary Budget 320.27

2025-26 Fee-For-Service Budget	
Total Budgeted Expenditures	\$ 44,187,490
Budgeted Offsetting Revenue	\$ 6,940,036
2025-26 Excess Cost	\$ (37,247,454)

2025-26 Proposed Fee-For-Service Rates

Rates	SAI	SAI PRESCHOOL	LOW INCIDENCE RELATED SERV DHH, VI, OM	1:1 AIDE	Related SVC	Interpreters	INFANTS
2025-26 Proposed Rates	\$25,694	\$25,299	\$7,536	\$60,707	\$8,762	\$70,456	*Reserve Contrib.
2024-25 Approved Rates	\$29,122	\$22,844	\$7,861	\$59,058	\$8,795	\$84,089	*Reserve Contrib.

Counts	SAI	SAI PRESCHOOL	LOW INCIDENCE RELATED SERV DHH, VI, OM	1:1 AIDE	Related SVC	Interpreters	INFANTS
2025-26 Count	453	270	345	70	1305	7	43
2024-25 Count	425	245	330	65	1250	6	50

***Budgeted Reserve Contribution for Early Start Program: \$47,233 (estimated infants served 43)**

WEST END COUNTY OPERATED SPECIAL EDUCATION PROGRAMS
2025-26 Fee For Service Budget
April 2025

1 2 3 4 5 6 7 8

		SAI	SAI PRESCHOOL	LOW INCIDENCE RELATED SERV DHH, VI, OM	1:1 AIDE SERVICES	RELATED SERV (APE, SPEECH, HEALTH SRVC, OT, PT)	INTERPRETER	INFANTS *Reserve Contribution	TOTAL	
Rate:		\$ 25,694	\$ 25,299	\$ 7,536	\$ 60,707	\$ 8,762	\$ 70,456			
1	1000-1999	Certificated Salaries	\$ 5,396,067	\$ 2,060,461	\$ 1,082,673	\$ -	\$ 3,527,037	\$ -	\$ 508,614	\$ 12,574,852
2	2000-2999	Classified Salaries	\$ 3,118,429	\$ 1,418,137	\$ 262,595	\$ 1,936,066	\$ 2,866,151	\$ 199,126	\$ 75,438	\$ 9,875,942
3	3000-3999	Employee Benefits	\$ 4,662,060	\$ 2,056,546	\$ 626,269	\$ 1,632,507	\$ 2,673,037	\$ 127,842	\$ 267,672	\$ 12,045,933
4	4000-4999	Books & Supplies	\$ 26,400	\$ 13,800	\$ 5,700	\$ -	\$ 94,258	\$ -	\$ 2,400	\$ 142,558
5	5000-5999	Services & Other Operating Expenditures	\$ 737,677	\$ 226,667	\$ 132,004	\$ 380,016	\$ 116,417	\$ 131,304	\$ 17,293	\$ 1,741,378
6	6000-6999	Capital Outlay	-	-	-	-	-	-	-	\$ -
7										\$ 36,380,663
8										
9		Subtotal	\$ 13,940,633	\$ 5,775,611	\$ 2,109,241	\$ 3,948,589	\$ 9,276,900	\$ 458,272	\$ 871,417	\$ 36,380,663
10		% of Total	44.82%	18.57%	6.78%		29.83%			31,102,385
11										25,326,774.00
12		Allocated Cost	\$ 2,025,688	\$ 839,243	\$ 306,490	\$ -	\$ 1,348,009	\$ -	\$ 158,716	\$ 4,678,146
13		Subtotal	\$ 15,966,321	\$ 6,614,854	\$ 2,415,731	\$ 3,948,589	\$ 10,624,909	\$ 458,272	\$ 1,030,133	\$ 41,058,809
14										
15		Indirect Cost @ 7.62%	\$ 1,216,634	\$ 504,052	\$ 184,079	\$ 300,882	\$ 809,618	\$ 34,920	\$ 78,496	\$ 3,128,681
16										7.62%
17		TOTAL EXPENSE	\$ 17,182,954	\$ 7,118,906	\$ 2,599,810	\$ 4,249,471	\$ 11,434,527	\$ 493,192	\$ 1,108,629	\$ 44,187,490
18										
19	8710	6500	LCFF Revenue Transfer	\$ 5,543,361						\$ 5,543,361
20	8182	3315	Federal Preschool		\$ 288,045					\$ 288,045
21	8182	3385	Infant Part C					\$ 51,862		\$ 51,862
22	8590	6515	Infant Discretionary					\$ 61,091		\$ 61,091
23	8311	6510	State Infant Apportionment					\$ 948,444		\$ 948,444
24	8981		Contrib frm Unrestricted Reserve	\$ -				\$ 47,233		\$ 47,233
25										
26		TOTAL REVENUE:	\$ 5,543,361	\$ 288,045	\$ -	\$ -	\$ -	\$ -	\$ 1,108,629	\$ 6,940,036
27										
28		Excess Cost	(11,639,593)	(6,830,861)	(2,599,810)	(4,249,471)	(11,434,527)	(493,192)	(0)	(37,247,454)
29										
30		Estimated # of Services - 2025-26	453	270	345	70	1,305	7	43	
31										
32		Projected 2025-26 FFS Rates	\$ 25,694	\$ 25,299	\$ 7,536	\$ 60,707	\$ 8,762	\$ 70,456	*Reserve Contrib.	
33		2024-25 FFS Rates	\$ 29,122	\$ 22,844	\$ 7,861	\$ 59,058	\$ 8,795	\$ 84,089	*Reserve Contrib.	
34										
35		*Budgeted Reserve Contribution for Early Start (infant) Program: \$47,233 (estimated infants served 43)								

**San Bernardino County Superintendent of Schools
Student Services Counseling Center
2025-26 Intensive Therapeutic Services Fee-For-Service**

The Student Services Counseling Center (SSCC) offers school-based counseling services to SBCSS enrolled middle school and high school students and their families who are experiencing difficulties and distress with mental health, relationships, school behavior problems, substance use, and/or family difficulties. Our Mental Health Clinical Therapists utilize Evidence Based Practices and work in collaboration with staff, parents, probation, and district personnel to support students in reaching their personal and academic goals. Mental Health Clinical Therapists provide Educationally Related Mental Health Services (ERMHS) as written on Individualized Education Plan (IEP) in addition to a comprehensive assessment and treatment plan which addresses any functional impairment needs above and beyond what is written in in the IEP.

Services include individual, group, family, crisis intervention, conflict resolution and participation in any Child Family Treatment Team Meetings. Mental Health Clinical Therapists are embedded in the school setting and available on campus to provide services and consultation to students and staff. In addition, the students receive prevention and intervention services through the SSCC that include student Suicide Prevention Training, Synergy workshops, Career Days, Human Trafficking Prevention Presentations, Anti-Bullying Presentations, Sexual Harassment Prevention Presentations, Social Skills Training, Social Emotional Learning lessons, and Mental Health and stigma reduction activities.

2025-26 Intensive Therapeutic Services Fee	\$4,692
---	----------------

**SBCSS - West End County Owned Preschool Centers
Schedule of Projected Expenditures FY 2025-26 Proposed Budget**

S U M M A R Y				Proposed Budget
	Maintenance & Operations			\$ 382,362
	Total Expenditures			\$ 382,362
	Pupil Count			
	202 Alta Loma	14	5%	20,992
	209 Central	39	15%	58,479
	210 Chino	85	33%	127,454
	215 Cucamonga	29	11%	43,484
	218 Etiwanda	8	3%	11,996
238 Mountain View	56	22%	83,970	
259 Upland	24	9%	35,987	
Total Revenue			\$ 382,362	
			Proposed Budget	
L I V E O A K	Maintenance & Operations			\$ 153,861
	Total Expenditures			\$ 153,861
	Pupil Count Pupil Count %			
	202 Alta Loma	0	0%	-
	209 Central	1	1%	1,326
	210 Chino	66	57%	87,542
	215 Cucamonga	1	1%	1,326
	218 Etiwanda	0	0%	-
	238 Mountain View	48	41%	63,667
259 Upland	0	0%	-	
Total Revenue			\$ 153,861	
M U L B E R R Y				Proposed Budget
	Maintenance & Operations			\$ 112,318
	Total Expenditures			\$ 112,318
	Pupil Count Pupil Count %			
	202 Alta Loma	3	5%	5,524
	209 Central	25	41%	46,032
	210 Chino	3	5%	5,524
	215 Cucamonga	15	25%	27,619
	218 Etiwanda	0	0%	-
238 Mountain View	3	5%	5,524	
259 Upland	12	20%	22,095	
Total Revenue			\$ 112,318	
F R O S T				Proposed Budget
	Maintenance & Operations			\$ 116,183
	Total Expenditures			\$ 116,183
	Pupil Count Pupil Count %			
	202 Alta Loma	11	14%	16,385
	209 Central	13	17%	19,364
	210 Chino	16	21%	23,832
	215 Cucamonga	13	17%	19,364
	218 Etiwanda	8	10%	11,916
238 Mountain View	5	6%	7,448	
259 Upland	12	15%	17,874	
Total Revenue			\$ 116,183	



WEST END SELPA SUPERINTENDENTS' COUNCIL

PROPOSED MEETING SCHEDULE 2025-26

DATE	TIME	MEETING TYPE
Friday, September 26, 2025	9:30 am	Business Meeting
Friday, November 21, 2025	9:30 am	Business Meeting
Friday, January 23, 2026	9:30 am	Business Meeting
Friday, March 20, 2026	9:30 am	Business Meeting
Friday, April 17, 2026	9:30 am	Business Meeting
TBD	5:00 pm	Annual Art & Writing Showcase
Friday May 15, 2026	9:00 am	Public Hearing/Business Meeting

MEETING LOCATION: WEST END EDUCATIONAL CENTER - 8265 ASPEN AVE.,
RANCHO CUCAMONGA, CA 91730

ANNUAL ART & WRITING SHOWCASE LOCATION: TBD

Superintendents’ Council Vice-Chair Yearly Rotation

SECTION II - GOVERNANCE AND ADMINISTRATION of the WESELPA Local Plan states the San Bernardino County Superintendent of Schools serves as the Responsible Local Agency (RLA) as defined in Education Code 56030, or administrative unit as referred to in Education Code 56205(a)(12)(D)(ii). The RLA Superintendent serves as Chairperson of the Council. One other superintendent is selected as Vice-Chairperson. The SELPA Chief Administrative Officer serves as Secretary to the Council.

The following list will be the yearly rotation by the district. In the event that the rotation falls upon a newly hired superintendent, the next year’s district will switch to give the newly hired time to experience the meetings.

Mountain View	2025–2026
Mt. Baldy Joint	2026–2027
Upland Unified	2027-2028
Alta Loma	2028-2029
Central	2029-2030
Chaffey Joint Unified	2030-2031
Chino Valley Unified	2031-2032
Cucamonga	2032-2033
Etiwanda	2033-2034

Community Advisory Committee
Representatives

Community Advisory Committee representatives serve an important role as a liaison between the community and the district director of special education. Representatives recommend priorities for special education services, assist in parent education, and support activities on behalf of individuals with exceptional needs.

In accordance with the Community Advisory Committee bylaws, the **Chaffey JUHSD, Chino Valley USD, Etiwanda SD, and Upland USD** school districts shall appoint parent representatives in odd-numbered years to the Community Advisory Committee for a two-year term, beginning July 1, 2025, and ending June 30, 2027. The representative should be a parent of a student residing and enrolled in the school district or a district-offered school program. The appointment is by the action of the District Board of Education.

Once the School District Board of Education has approved the appointment of the district representative, please forward the name, and contact information for the representative, and a copy of the board approval to Natalie Vivar, Administrative Assistant, West End SELPA.

Consent Agenda Alternative Dispute Resolution #1

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Alternative Dispute Resolution Student v. Central SD

This agreement was the result of Alternative Dispute Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are \$11,700 in compensatory education. The total cost associated with this agreement is \$11,700.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

Consent Agenda Alternative Dispute Resolution #2

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Alternative Dispute Resolution Student v. Etiwanda SD

This agreement was the result of Alternative Dispute Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are \$35,000 in parent reimbursement. The total cost associated with this agreement is \$35,000.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

Consent Agenda Alternative Dispute Resolution #3

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Alternative Dispute Resolution
Student v. Chaffey Joint UHSD

This agreement was the result of Alternative Dispute Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are \$19,700 in compensatory academic services at Stowell Learning Center. The total costs associated with this agreement are \$19,700.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.

Consent Agenda
Alternative Dispute Resolution #4

Background: In accordance with the current agreement regarding alternative dispute resolution/ and or due process resolution, the Program Manager for the Resolution and Education Support Team is bringing forth any and all settlements to the Superintendents' Council. All settlements are arrived at in collaboration with district directors who have followed recommended SELPA policies, regulations and guidelines. All related expenditures will be appropriated via the approved funding formula.

The following settlement has been entered into:

Alternative Dispute Resolution
Student v. Chaffey Joint UHSD

This agreement was the result of Alternative Dispute Resolution. The mediated agreement contains terms/ conditions which qualify for access to the Joint Risk Fund. The costs associated with this agreement are \$15,000 in parent reimbursement costs for Stowell Learning Center. The total costs associated with this agreement are \$15,000.

Action: It is the belief of WESELPA that this settlement agreement is in compliance with state and federal laws as well as in the best interest of the districts and the West End SELPA. It is recommended that the Superintendents' Council ratify this agreement.